

HIDALGO Estado Analítico de Ingresos Presupuestales Del 1 de Enero al 30 de Septiembre de 2026

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
51.00	Productos	\$22,333.00	\$5,046.03	\$27,379.03	\$17,203.25	\$17,203.25	\$0.00	62.83 %
51-01	PRODUCTOS	\$22,333.00	\$5,046.03	\$27,379.03	\$17,203.25	\$17,203.25	\$0.00	62.83 %
	INGRESOS PROPIOS INTERESES GANADOS	\$22,333.00	\$0.00	\$22,333.00	\$12,157.22	\$12,157.22	\$0.00	54.43
	0453607682 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$2,356.78	\$2,356.78	\$0.00	0.00
	0111103091 PROPIOS 2012	\$0.00	\$0.00	\$0.00	\$0.26	\$0.26	\$0.00	0.00 %
	0111103164 PROPIOS 2015	\$0.00	\$0.00	\$0.00	\$1.65	\$1.65	\$0.00	0.00
	0111103199 PROPIOS 2016	\$0.00	\$0.00	\$0.00	\$2.30	\$2.30	\$0.00	0.00 %
	0124297652 PROPIOS 2025	\$0.00	\$0.00	\$0.00	\$125.70	\$125.70	\$0.00	0.00
	0155052653 FONDO DE PREVISIÓN	\$21,829.00	\$0.00	\$21,829.00	\$8,978.10	\$8,978.10	\$0.00	41.12 %
	0126151884 INGRESOS PROPIOS	\$504.00	\$0.00	\$504.00	\$692.43	\$692.43	\$0.00	137.38
	FEDERAL INTERESES GANADOS	\$0.00	\$373.94	\$373.94	\$373.94	\$373.94	\$0.00	100.00 %
	0126009573 FEDERAL 2026	\$0.00	\$372.48	\$372.48	\$372.48	\$372.48	\$0.00	100.00
	0126151949 OP FEDERAL	\$0.00	\$1.46	\$1.46	\$1.46	\$1.46	\$0.00	100.00 %
	ESTATAL INTERESES GANADOS	\$0.00	\$4,453.65	\$4,453.65	\$4,453.65	\$4,453.65	\$0.00	100.00
	0453607690 FISCAL	\$0.00	\$4,270.08	\$4,270.08	\$4,270.08	\$4,270.08	\$0.00	100.00 %
	0111103040 FISCAL 2009	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	\$0.00	100.00
	0111103113 FISCAL 2013	\$0.00	\$1.28	\$1.28	\$1.28	\$1.28	\$0.00	100.00 %
	0111103156 FISCAL 2014	\$0.00	\$169.88	\$169.88	\$169.88	\$169.88	\$0.00	100.00
	0453735079 FISCAL OPERACIONAL	\$0.00	\$10.87	\$10.87	\$10.87	\$10.87	\$0.00	100.00 %
	0126151949 OP FISCAL	\$0.00	\$1.45	\$1.45	\$1.45	\$1.45	\$0.00	100.00
	OTROS INTERESES	\$0.00	\$218.44	\$218.44	\$218.44	\$218.44	\$0.00	100.00 %
	0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	\$0.00	100.00
	0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$0.29	\$0.29	\$0.29	\$0.29	\$0.00	100.00 %
	0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$2.67	\$2.67	\$2.67	\$2.67	\$0.00	100.00
	0102982357 INVESTIGACIÓN 2015	\$0.00	\$1.65	\$1.65	\$1.65	\$1.65	\$0.00	100.00 %
	0111103067 2012	\$0.00	\$193.30	\$193.30	\$193.30	\$193.30	\$0.00	100.00
	0111103105 2013	\$0.00	\$1.28	\$1.28	\$1.28	\$1.28	\$0.00	100.00 %
	0111103121 2014	\$0.00	\$2.41	\$2.41	\$2.41	\$2.41	\$0.00	100.00
	0111103172 2016	\$0.00	\$0.76	\$0.76	\$0.76	\$0.76	\$0.00	100.00 %
	0111103032 2009	\$0.00	\$0.17	\$0.17	\$0.17	\$0.17	\$0.00	100.00
	0453735079 OP 25	\$0.00	\$10.88	\$10.88	\$10.88	\$10.88	\$0.00	100.00 %
	0453607755	\$0.00	\$4.94	\$4.94	\$4.94	\$4.94	\$0.00	100.00
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$16,371,359.00	\$0.00	\$16,371,359.00	\$15,494,819.88	\$15,494,819.88	\$0.00	94.64 %
	INSCRIPCIÓN	\$1,342,942.00	\$0.00	\$1,342,942.00	\$1,401,525.00	\$1,401,525.00	\$0.00	104.36 %
	REINSCRIPCIÓN	\$3,832,641.00	\$0.00	\$3,832,641.00	\$3,410,744.00	\$3,410,744.00	\$0.00	88.99
	INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO	\$55,482.00	\$0.00	\$55,482.00	\$69,410.00	\$69,410.00	\$0.00	125.10 %
	EVALUACIÓN DIAGNOSTICA	\$757,848.00	\$0.00	\$757,848.00	\$790,965.00	\$790,965.00	\$0.00	104.36
	EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA (EGL) (1)	\$909,464.00	\$0.00	\$909,464.00	\$1,021,728.00	\$1,021,728.00	\$0.00	112.34 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$991,173.00	\$0.00	\$991,173.00	\$698,194.00	\$698,194.00	\$0.00	70.44
	EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA (2)	\$99,145.00	\$0.00	\$99,145.00	\$133,347.00	\$133,347.00	\$0.00	134.49 %
	EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$3,661.00	\$0.00	\$3,661.00	\$11,908.00	\$11,908.00	\$0.00	325.26
	CONSTANCIA ESCOLAR	\$254,983.00	\$0.00	\$254,983.00	\$184,288.00	\$184,288.00	\$0.00	72.27 %
	CERTIFICADO DE ESTUDIOS	\$224,963.00	\$0.00	\$224,963.00	\$196,336.00	\$196,336.00	\$0.00	87.27
	CERTIFICADO DE COMPETENCIA LABORAL	\$78,833.00	\$0.00	\$78,833.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$179,750.00	\$0.00	\$179,750.00	\$139,964.00	\$139,964.00	\$0.00	77.86
	PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	TITULACIÓN	\$329,592.00	\$0.00	\$329,592.00	\$246,295.00	\$246,295.00	\$0.00	74.72
	PROPEDEÚTICO A ESTUDIOS DE POSGRADO	\$18,636.00	\$0.00	\$18,636.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y NACIONALES	\$702,064.00	\$0.00	\$702,064.00	\$719,480.00	\$719,480.00	\$0.00	102.48
	CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O EDUCACIÓN CONTINUA	\$178,414.00	\$0.00	\$178,414.00	\$25,220.00	\$25,220.00	\$0.00	14.13 %
	CURSO DE IDIOMAS	\$2,628,235.00	\$0.00	\$2,628,235.00	\$3,773,264.00	\$3,773,264.00	\$0.00	143.56
	CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$305,918.00	\$0.00	\$305,918.00	\$196,520.00	\$196,520.00	\$0.00	64.23 %
	CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$388,603.00	\$0.00	\$388,603.00	\$321,860.00	\$321,860.00	\$0.00	82.82
	CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$127,993.00	\$0.00	\$127,993.00	\$207,835.00	\$207,835.00	\$0.00	162.37 %
	CURSO DE ASIGNATURA DE 120 HORAS O MÁS	\$28,716.00	\$0.00	\$28,716.00	\$47,150.00	\$47,150.00	\$0.00	164.19
	CREDENCIAL INSTITUCIONAL	\$63,919.00	\$0.00	\$63,919.00	\$67,918.00	\$67,918.00	\$0.00	106.25 %
	SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$509,217.00	\$0.00	\$509,217.00	\$519,996.00	\$519,996.00	\$0.00	102.11
	DICTAMEN DE CONVALIDACIÓN	\$3,427.00	\$0.00	\$3,427.00	\$1,744.00	\$1,744.00	\$0.00	50.88 %
	DICTAMEN DE EQUIVALENCIA	\$2,991.00	\$0.00	\$2,991.00	\$872.00	\$872.00	\$0.00	29.15
	APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y FOTOCOPIADO	\$60,891.00	\$0.00	\$60,891.00	\$35,446.35	\$35,446.35	\$0.00	58.21 %
	APORTACIÓN MENSUAL DE CAFETERÍA	\$208,794.00	\$0.00	\$208,794.00	\$137,486.53	\$137,486.53	\$0.00	65.84
	PRODUCTOS AGRÍCOLAS	\$1,271,000.00	\$0.00	\$1,271,000.00	\$214,000.00	\$214,000.00	\$0.00	16.83 %
	PATROCINIOS DE EVENTOS	\$11,767.00	\$0.00	\$11,767.00	\$0.00	\$0.00	\$0.00	0.00
	CONGRESO/SIMPOSIO	\$472,925.00	\$0.00	\$472,925.00	\$641,775.00	\$641,775.00	\$0.00	135.70 %
	PLAYERA CUELLO REDONDO	\$267,186.00	\$0.00	\$267,186.00	\$277,120.00	\$277,120.00	\$0.00	103.71
	CUOTA POR ENTREGA EXTEMPORANEA DE ACERVO BIBLIOGRÁFICO POR DÍA HABIL DE ATRASO	\$2,514.00	\$0.00	\$2,514.00	\$2,429.00	\$2,429.00	\$0.00	96.61 %
	PENALIZACIÓN POR TRÁMITE TARDIO	\$5,943.00	\$0.00	\$5,943.00	\$0.00	\$0.00	\$0.00	0.00 %
	AGUA PURIFICADA EMBOTELLADA EN GARRAFÓN DE 20 LITROS	\$50,729.00	\$0.00	\$50,729.00	\$0.00	\$0.00	\$0.00	0.00 %
79.00	Otros Ingresos	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	100.00 %

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	100.00
	CALERAS BERTRAN	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00	100.00
91-00	Transferencias y Asignaciones	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$30,247,419.00	\$30,247,419.00	\$0.00	66.78
	FISCAL	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$30,247,419.00	\$30,247,419.00	\$0.00	66.78
	POA Recursos Fiscales Transferencias y Asignaciones	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$30,247,419.00	\$30,247,419.00	\$0.00	66.78
	8101010 Fondo General de Participaciones	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$30,247,419.00	\$30,247,419.00	\$0.00	66.78 %
93-00	Subsidios y Subvenciones	\$45,292,753.00	\$0.00	\$45,292,753.00	\$30,247,419.00	\$30,247,419.00	\$0.00	66.78
	RECURSOS FEDERALES ETIQUETADOS	\$45,292,753.00	\$0.00	\$45,292,753.00	\$30,247,419.00	\$30,247,419.00	\$0.00	66.78
	POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	\$45,292,753.00	\$0.00	\$45,292,753.00	\$30,247,419.00	\$30,247,419.00	\$0.00	66.78
	Total	\$102,994,140.00	\$4,038,404.03	\$107,032,544.03	\$76,055,161.13	\$76,055,161.13	\$0.00	71.05

Elaboró

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